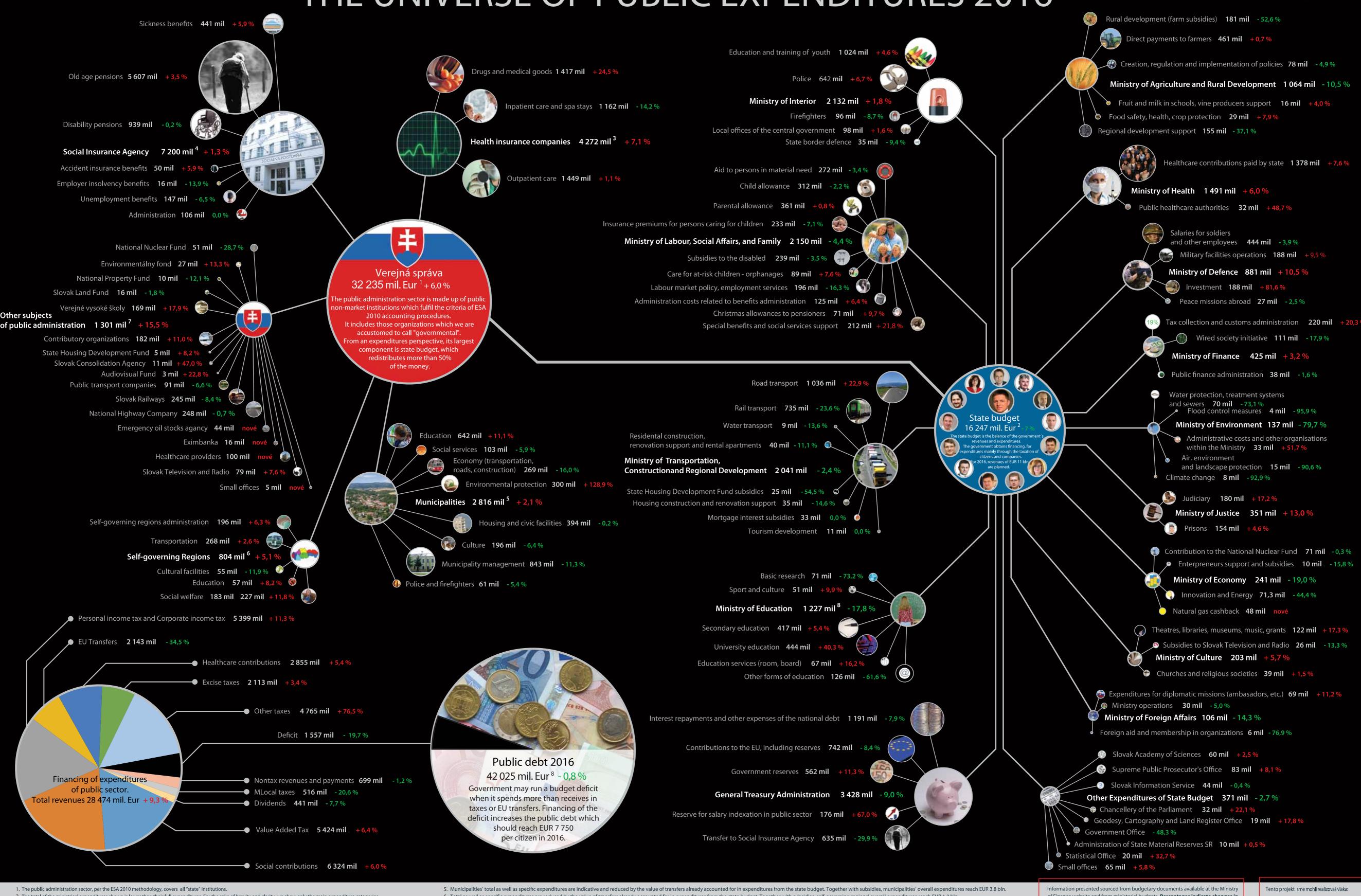
THE UNIVERSE OF PUBLIC EXPENDITURES 2016





2. The total of the ministries' expenditures shown is lower than their full expenditures. For the sake of brevity and clarity, we show only the main expenditure categories.

3. Value shown also contains contributions paid from taxes by the Ministry of Health for selected insureds. Besides taxes, citizens pay contributions of EUR 2.9 bln. to insurers.

4. Value shown also contains subsidy of EUR 0.6 bln. from General Treasury Administraion and contributions of EUR 233 mil. paid from taxes by the Ministry of Labor, Social Affairs and

Family for selected insurers. Besides taxes, citizens pay contributions of EUR 6,3 bln. to Social Insurance Agency.

6. Total as well as specific expenditures are reduced by the value of transfers already accounted for in expenditures from the state budget. Together with subsidies, self-governing regions' overall expenditures reach EUR 1.2 bln. 7. Data are purged of expenditures accounted for under other public administration headings and loans provided. The unconsolidated value of expenditures would reach EUR 5,2 bln.

8. If the government collects significant amount of cash resources from sale of assets, or through collections of superdividends, it decreases the need to finance the debt via bond's issue. Comparison of budgeted values 2015/2016 therefore indicates drop by 1,1%. Comparison of debt budgeted in 2016 with real debt 2015 indicates growth by 1,1 bln.

of Finance website and from ministerial budgets. Percentages indicate changes in the current budget relative to the prior year's budget. The authors took inspiration for the diagram from http://www.wallstats.com/

Informácie pochádzajú z rozpočtových materiálov dostupných na stránkach Ministerstva financií,

