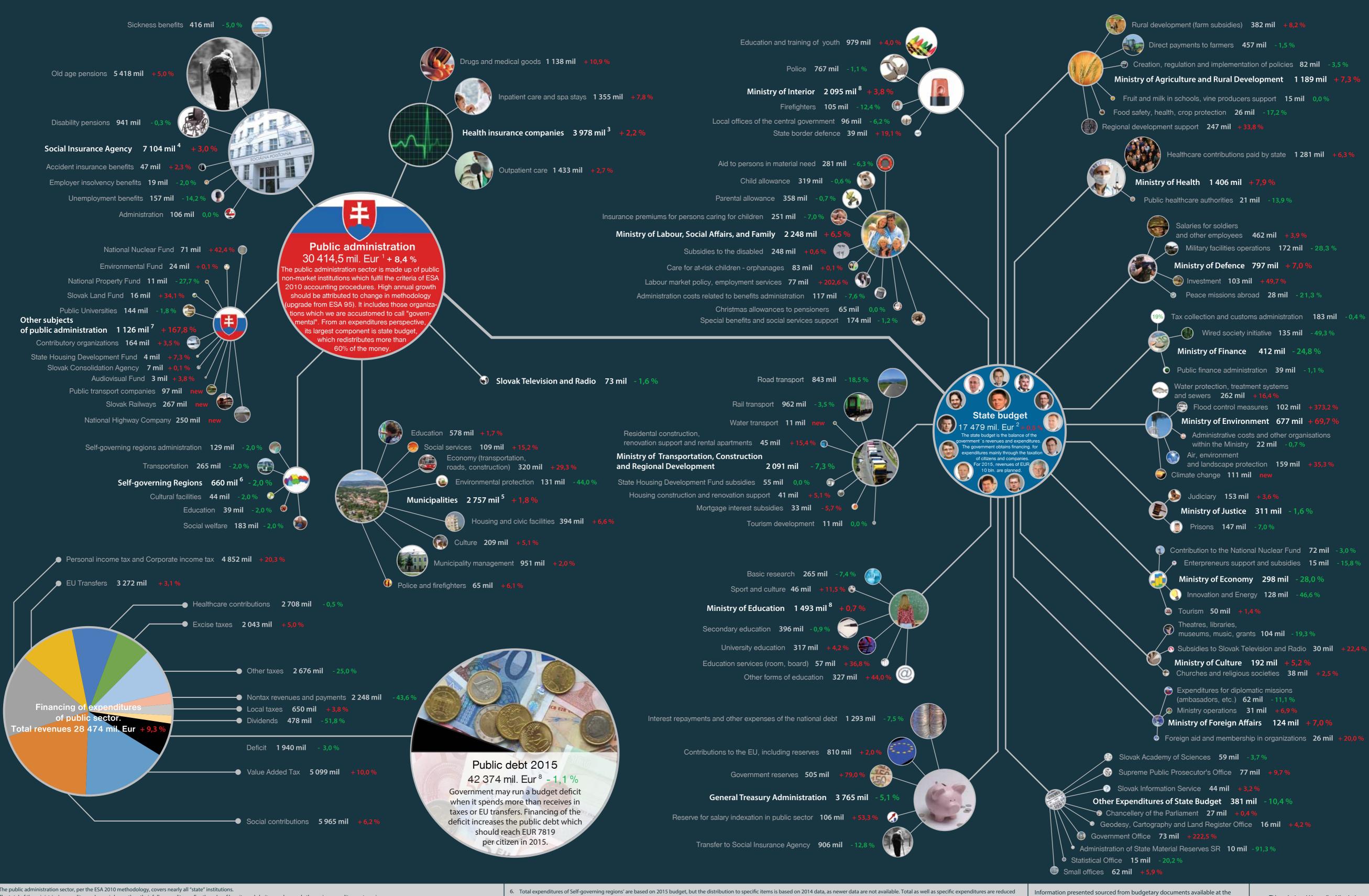
THE UNIVERSE OF PUBLIC EXPENDITURES 2015





1. The public administration sector, per the ESA 2010 methodology, covers nearly all "state" institutions.

reach EUR 3.9 bln.

2. The total of the ministries' expenditures shown is lower than their full expenditures. For the sake of brevity and clarity, we show only the main expenditure categories.

3. Value shown also contains contributions paid from taxes by the Ministry of Health for selected insurers. Besides taxes, citizens pay contributions of EUR 2.7 bln. to insurers.

4. Value shown also contains contributions of EUR 0.9 bln. from General Treasury Administraion and contributions of EUR 251 mil. paid from taxes by the Ministry of Labor, Social Affairs and Family for selected insurers. Besides taxes, citizens pay contributions of EUR 6 bln. to Social Insurance Agency. 5. Municipalities' total as well as specific expenditures are reduced by the value of transfers already accounted for in expenditures from the state budget. Together with subsidies, municipalities' overall expenditures

- tures would reach EUR 4 bln.
- by the value of transfers already accounted for in expenditures from the state budget. Together with subsidies, self-governing regions' overall expenditures reach EUR 1.1 bln. 7. Data are purged of expenditures accounted for under other public administration headings, loans provided and transfers from the National Property Fund to the state's assets. The unconsolidated value of expendi-
 - 8. If the government collects significant amount of cash resources from sale of assets, or through collections of superdividends, it decreases the need to finance the debt via bond's issue. The debt did not grow by 2,2 bln. Eur, as budget predicted, but only by 0,4 bln. Comparison of budgeted values 2014/2015 therefore indicates drop by 1,1%. Comparison of debt budgeted in 2015 with real debt 2014 indicates growth by 1,8 bln.

Ministry of Finance website and from ministerial budgets. Percentages indicate changes in the current budget relative to the prior year's budget.

The authors took inspiration for the diagram from http://www.wallstats.com/

