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THE UNIVERSE OF PUBLIC EXPENDITURES 2014

Public administration
28 050 mil. Eur[1] + 1,5 %

The public administration sector is made up of public non-market institutions which fulfil the criteria of ESA 95 accounting procedures. It includes those organizations which we are accustomed to call "governmental". From an expenditures perspective, its largest component is state budget, which redistributes more than 60% of the money.

- Sickness benefits 438 mil - 3,1 %
- Old age pensions 5 160 mil + 4,0 %
- Disability pensions 943 mil + 1,0 %
- **Social Insurance Agency 6 896 mil[4] + 2,8 %**
  - Accident insurance benefits 46 mil + 0,4 %
  - Employer insolvency benefits 19 mil - 14,9 %
  - Unemployment benefits 183 mil + 6,7 %
  - Administration 106 mil - 10,4 %
- Drugs and medical goods 1 026 mil - 3,2 %
- Inpatient care and spa stays 1 257 mil + 9,3 %
- **Health insurance companies 3 902 mil[3] + 0,4 %**
- Outpatient care 1 395 mil + 6,9 %
- National Nuclear Fund 50 mil + 55,6 %
- Environmental Fund 24 mil 0,0 %
- National Property Fund 16 mil - 8,7 %
- Slovak Land Fund 12 mil - 4,6 %
- Public Universities 146 mil + 8,8 %
- **Other subjects of public administration 421 mil[7] + 6,7 %**
- Contributory organizations 158 mil - 0,3 %
- State Housing Development Fund 4 mil - 10,8 %
- Slovak Consolidation Agency 7 mil - 2,6 %
- Audiovisual Fund 3 mil - 10,1 %
- **Slovak Television and Radio 74 mil - 4,4 %**
- Self-governing regions administration 144 mil + 40,4 %
- Transportation 296 mil + 24,8 %
- **Self-governing Regions 674 mil[6] + 0,8 %**
  - Cultural facilities 49mil - 26,0 %
  - Education 44 mil - 33,4 %
  - Social welfare 205 mil + 4,8 %
- Education 568 mil + 9,5 %
- Social services 95 mil - 11,5 %
- Economy (transportation, roads, construction) 248 mil - 12,8 %
- Environmental protection 234 mil - 10,6 %
- **Municipalities 2 707 mil[5] + 1,6 %**
  - Housing and civic facilities 370 mil - 3,6 %
  - Culture 199 mil - 11,1 %
  - Municipality management 932 mil + 13,6 %
  - Police and firefighters 61 mil + 5,7 %

State budget
17 392 mil. Eur[2] + 2,3 %

The state budget is the balance of the government´s revenues and expenditures. The government obtains financing for expenditures mainly through the taxation of citizens and companies. For 2014, revenues of EUR 8,7 bln. are planned.

- Education and training of youth 942 mil new
- Police 690 mil + 12,8 %
- **Ministry of Interior 2 018 mil[8] + 124,3 %**
  - Firefighters 120 mil + 34,9 %
  - Local offices of the central government 103 mil + 140,9 %
  - State border defence 32 mil - 29,1 %
- Aid to persons in material need 300 mil + 0,1 %
- Child allowance 321 mil + 0,2 %
- Parental allowance 361 mil + 1,8 %
- Insurance premiums for persons caring for children 270 mil + 3,0 %
- **Ministry of Labour, Social Affairs, and Family 2 111 mil - 2,9 %**
  - Subsidies to the disabled 246 mil + 4,0 %
  - Care for at-risk children - orphanages 83 mil + 1,3 %
  - Labour market policy, employment services 77 mil - 70,8 %
  - Administration costs related to benefits administration 127 mil + 9,2 %
  - Christmas allowances to pensioners 65 mil 0,0 %
  - Special benefits and social services support 176 mil + 15,6 %
- Road transport 1 034 mil - 5,5 %
- Rail transport 998 mil + 4,9 %
- Regulation, state oversight and transportation safety 9 mil - 3,8 %
- Residental construction, renovation support and rental apartments 39 mil + 1,3 %
- **Ministry of Transportation, Construction and Regional Development 2 257 mil - 0,8 %**
  - State Housing Development Fund subsidies 55 mil - 17,4 %
  - Housing construction and renovation support 39 mil - 2,5 %
  - Mortgage interest subsidies 35 mil + 12,9 %
  - Tourism development 11 mil + 19,3 %
- Basic research 287 mil - 13,7 %
- Sport and culture 42 mil + 36,8 %
- Primary education 13 mil - 97,9 %
- **Ministry of Education, Science, Research and Sport 1 482 mil[8] - 39,9 %**
  - Secondary education 399 mil - 19,5 %
  - University education 304 mil - 8,1 %
  - Education services (room, board) 42 mil - 68,1 %
  - Other forms of education 227 mil + 7,7 %
- Interest repayments and other expenses of the national debt 1 398 mil + 5,4 %
- Contributions to the EU, including reserves 795 mil + 7,4 %
- Government reserves 282 mil + 126,0 %
- **General Treasury Administration 3 967 mil + 22,1 %**
  - Reserve for salary indexation in public sector 69 mil - 6,0 %
  - Transfer to Social Insurance Agency 1 039 mil + 13,1 %
- Rural development (farm subsidies) 353 mil + 21,4 %
- Direct payments to farmers 464 mil + 19,0 %
- **Ministry of Agriculture and Rural Development 1 108 mil - 11,0 %**
  - Creation, regulation and implementation of policies 46 mil - 28,5 %
  - Fruit and milk in schools, vine producers support 15 mil - 3,1 %
  - Food safety, health, crop protection 32 mil - 3,2 %
  - Regional development support 184 mil - 57,5 %
- Healthcare contributions paid by state 1 204 mil - 4,7 %
- **Ministry of Health 1 304 mil - 6,8 %**
  - Public healthcare authorities 25 mil - 19,2 %
- Salaries for soldiers and other employees 445 mil - 6,4 %
- Military facilities operations 240 mil + 12,6 %
- **Ministry of Defence 745 mil - 0,5 %**
  - Peace missions abroad 36 mil - 12,1 %
- Tax collection and customs administration 183 mil - 1,3 %
- Wired society initiative 267 mil - 28,5 %
- **Ministry of Finance 548 mil - 16,9 %**
  - Public finance administration 39 mil - 5,2 %
- Water protection, treatment systems and sewers 225 mil - 30,7 %
- Flood control measures 21 mil - 66,5 %
- **Ministry of Environment 399 mil - 34,0 %**
  - Administrative costs and other organisations within the Ministry 22 mil - 47,5 %
  - Air, environment and landscape protection 118 mil - 25,3 %
- Judiciary 148 mil - 1,6 %
- **Ministry of Justice 316 mil + 1,5 %**
  - Prisons 159 mil + 4,6 %
- Contribution to the National Nuclear Fund 74 mil + 20,8 %
- Enterpreneurs support and subsidies 18 mil - 55,8 %
- **Ministry of Economy 414 mil + 37,2 %**
  - Innovation and Energy 240 mil + 71,0%
  - Tourism 49 mil + 125,8 %
- Theatres, libraries, museums, music, grants 128 mil + 24,4 %
- **Ministry of Culture 182 mil - 2,5 %**
  - Subsidies to Slovak Television and Radio 25 mil - 12,5 %
  - Churches and religious societies 37 mil 0,0 %
- Expenditures for diplomatic missions (ambasadors, etc.) 70 mil - 4,2 %
- Ministry operations 21 mil - 10,2 %
- **Ministry of Foreign Affairs 116 mil - 1,4 %**
  - Foreign aid and membership in organizations 22 mil + 6,2 %
- Administration of State Material Reserves SR 110 mil + 240,9 %
- Supreme Public Prosecutor's Office 70 mil + 7,3 %
- Slovak Information Service 43 mil + 3,6 %
- **Other Expenditures of State Budget 426 mil + 16,8 %**
  - Chancellery of the Parliament 26 mil + 9,3 %
  - Geodesy, Cartography, and Land Register Office 15 mil - 64,0 %
  - Government Office 23 mil - 15,6 %
  - Slovak Academy of Sciences 61 mil + 1,2 %
  - Statistical Office 19 mil + 0,6 %
  - Small offices 58 mil + 9,0 %

Financing of expenditures of public sector. Total revenues 26 049 mil. Eur + 2,4 %

- Personal income tax and Corporate income tax 4 034 mil - 4,0 %
- EU Transfers 3 173 mil - 11,0 %
- Healthcare contributions 2 721 mil + 2,2 %
- Excise taxes 1 944 mil - 4,1 %
- Other taxes 1 020 mil + 3,9 %
- Nontax revenues and payments 1 253 mil + 37,7 %
- Local taxes 650 mil + 6,1 %
- Dividends 991 mil + 86,9 %
- Deficit 2 000 mil - 8,5 %
- Value Added Tax 4 647 mil + 5,1 %
- Social contributions 5 616 mil + 1,6 %

Public debt 2014
42 843 mil. Eur + 4,9 %

Government may run a budget deficit when it spends more than receives in taxes or EU transfers. Financing of the deficit increases the public debt which should reach EUR 7 912 per citizen in 2014.

1. The public administration sector, per the ESA 95 methodology, covers nearly all "state" institutions. However, it does not include, for example, state hospitals.
2. The total of the ministries' expenditures shown is lower than their full expenditures. For the sake of brevity and clarity, we show only the main expenditure categories.
3. Value shown also contains contributions paid from taxes by the Ministry of Health for selected insurers. Besides taxes, citizens pay contributions of EUR 2.7 bln. to insurers.
4. Value shown also contains contributions of EUR 1.0 bln. from General Treasury Administraion and contributions of EUR 270 mil. paid from taxes by the Ministry of Labor, Social Affairs and Family for selected insurers. Besides taxes, citizens pay contributions of EUR 5.6 bln. to Social Insurance Agency.
5. Municipalities' total as well as specific expenditures are reduced by the value of transfers already accounted for in expenditures from the state budget. Together with subsidies, municipalities' overall expenditures reach EUR 3.5 bln. Transfers from the Ministry of Agriculture and Rural Development are not consolidated due to unavailable detailed information.
6. Self-governing regions' total as well as specific expenditures are reduced by the value of transfers already accounted for in expenditures from the state budget. Together with subsidies, self-governing regions' overall expenditures reach EUR 1.1 bln.
7. Data purged of expenditures accounted for under other public administration headings, loans provided and transfers from the National Property Fund to the state's assets. The unconsolidated value of expenditures would reach EUR 2.5 bln.
8. There has been a change in the financing of regional education since 2014. Budget for education and training of youth was transferred from the budget of the Ministry of Education into the budget of the Ministry of Interior. This implies a major annual change in the budget of the ministries.

Information presented sourced from budgetary documents available at the Ministry of Finance website and from ministerial budgets. Percentages indicate changes in the current budget relative to the prior year's budget.
The authors took inspiration for the diagram from http://www.wallstats.com/

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