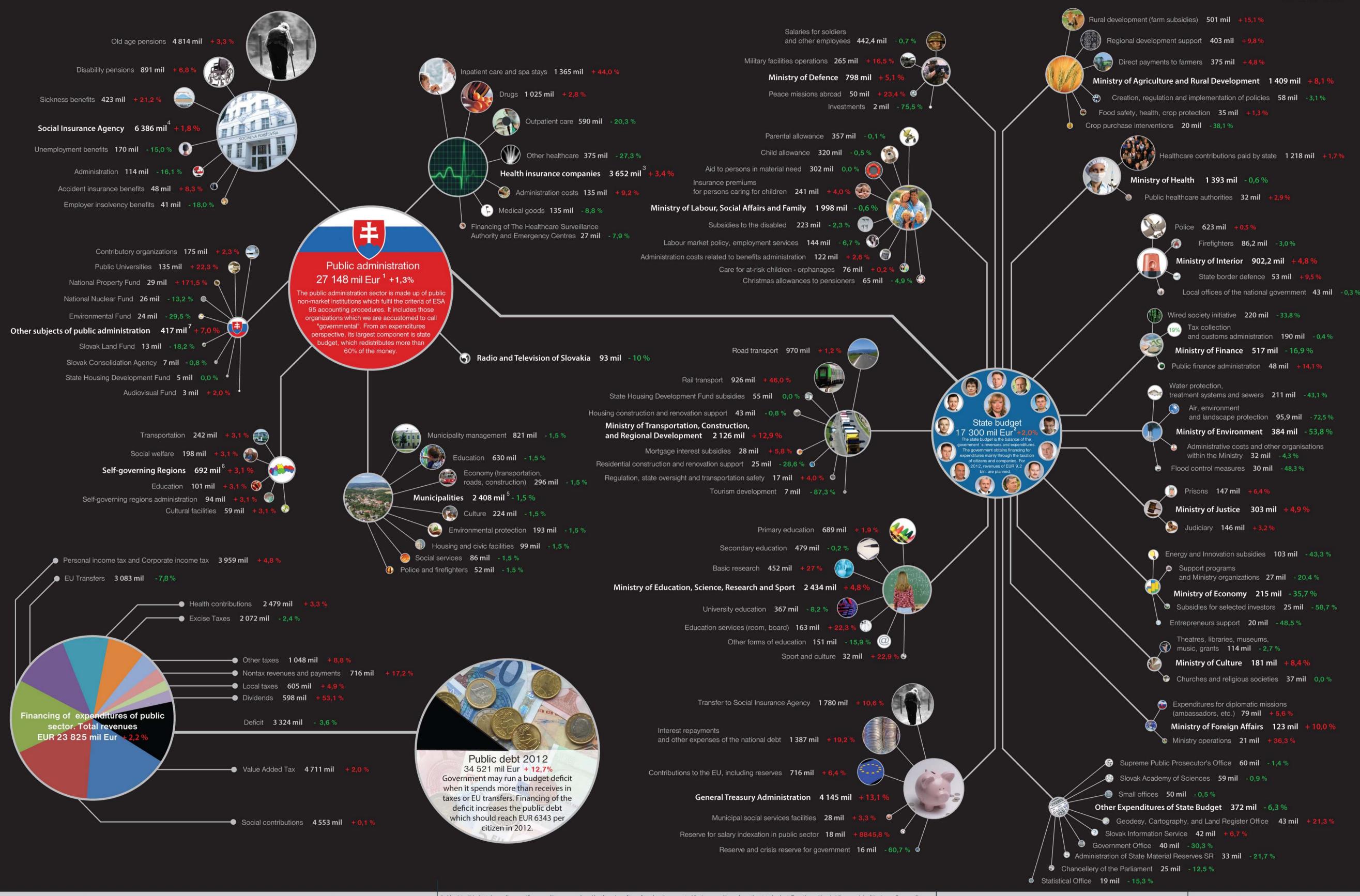
THE UNIVERSE OF PUBLIC EXPENDITURES 2012





The public administration sector, per the ESA 95 methodology, covers nearly all "state" institutions. However, it does not include, for example, state hospitals.
 The total of the ministries' expenditures shown is lower than their full expenditures. For the sake of brevity and clarity, we show only the main expenditure categories.
 Value shown also contains contributions paid from taxes by the Ministry of Health for selected insureds. Besides taxes, citizens pay contributions of EUR 2.4 billion to insurers. (Source: HPI)
 Value shown also contains contributions of EUR 232 mil. paid from taxes by the Ministry of Labor, Social Affairs and family for selected insureds. Besides taxes, citizens pay contributions of

EUR 4.4 billion to Social Insurance Agency.

Municipalities' total as well as specific expenditures are reduced by the value of transfers already accounted for in expenditures from the state budget. Together with subsidies, municipalities' overall expenditures reach EUR 3.6 billion. Due to unavailable detailed information we have used equal annual change of annual expenditures based on their last year structure.

Self-governing regions' total as well as specific expenditures are reduced by the value of transfers already accounted for in expenditures from the state budget. Together with subsidies, self-governing regions' overall expenditures reach EUR 1.1 billion. Due to unavailable detailed information we have used equal annual change of annual expenditures based on their last year structure.

Data purged of expenditures accounted for under other public administration headings, loans provided and transfers from the National Property Fund to the state's assets. The unconsolidated value of expenditures would reach EUR 1.8 billion.

Information presented sourced from budgetary documents available at the Ministry of Finance website and from ministerial budgets.

Percentages indicate changes in the current budget relative to the prior year's budget.

The authors took inspiration for the diagram from http://www.deathandtaxesposter.com/

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